

EVALUACIÓN GENERAL POR DEPENDENCIAS 2021

Plan por seccionales y dependencias del ICA	PLAN DE GESTIÓN				PLAN DE ACCIÓN				
	Cuatrimestre I	Cuatrimestre II	Cuatrimestre III	Promedio Plan de gestión 2021	Cuatrimestre I	Cuatrimestre II	Cuatrimestre III	Avance Plan de Acción 2021	Total de la gestión 2021
PLAN VAU 2021	100,00%	100,00%	99,81%	99,94%	71,43%	81,25%	99,75%	99,75%	99,84%
PLAN CAS 2021	99,09%	99,42%	97,88%	98,80%	75,10%	76,61%	99,09%	99,09%	98,94%
PLAN QUI 2021	100,00%	97,86%	100,00%	99,29%	89,98%	83,18%	97,44%	97,44%	98,36%
PLAN SAN 2021	100,00%	100,00%	100,00%	100,00%	84,55%	81,74%	94,58%	94,58%	97,29%
PLAN MET 2021	95,76%	98,06%	97,28%	97,03%	78,22%	74,68%	97,53%	97,53%	97,28%
PLAN TOL 2021	99,47%	99,61%	99,03%	99,37%	64,55%	65,74%	94,90%	94,90%	97,14%
PLAN PUT 2021	100,00%	100,00%	100,00%	100,00%	75,89%	83,98%	93,61%	93,61%	96,81%
PLAN GUA 2021	97,27%	93,59%	92,43%	94,43%	78,33%	82,14%	98,74%	98,74%	96,59%
PLAN HUI 2021	99,82%	100,00%	100,00%	99,94%	53,24%	54,16%	93,18%	93,18%	96,56%
PLAN SUC 2021	94,34%	100,00%	100,00%	98,11%	85,19%	89,58%	94,84%	94,84%	96,48%
PLAN ANT 2021	95,27%	98,45%	98,06%	97,26%	87,44%	77,76%	94,98%	94,98%	96,12%
PLAN RIS 2021	100,00%	99,81%	99,25%	99,69%	88,10%	71,41%	92,38%	92,38%	96,03%
PLAN AMA 2021	93,51%	97,04%	99,81%	96,79%	85,71%	25,00%	94,74%	94,74%	95,76%
PLAN BOY 2021	95,45%	100,00%	100,00%	98,48%	80,28%	83,41%	91,80%	91,80%	95,14%
PLAN NSA 2021	99,12%	99,81%	99,07%	99,34%	78,86%	75,80%	90,86%	90,86%	95,10%
PLAN VDC 2021	81,58%	97,76%	89,91%	89,75%	86,66%	89,29%	99,28%	99,28%	94,51%
PLAN GUV 2021	100,00%	98,89%	95,00%	97,96%	88,40%	63,33%	90,66%	90,66%	94,31%
PLAN CAU 2021	95,64%	99,62%	90,38%	95,21%	66,74%	51,50%	92,57%	92,57%	93,89%
PLAN COR 2021	88,59%	94,56%	97,86%	93,67%	63,00%	66,86%	87,17%	87,17%	90,42%
PLAN ATL 2021	92,59%	92,23%	88,16%	91,00%	69,07%	50,37%	89,40%	89,40%	90,20%
PLAN CHO 2021	66,79%	100,00%	99,61%	88,80%	68,29%	60,82%	91,17%	91,17%	89,98%
PLAN LGU 2021	94,36%	97,86%	73,79%	88,67%	72,85%	65,70%	84,85%	84,85%	86,76%
PLAN ARA 2021	90,70%	99,26%	79,44%	89,80%	68,98%	51,97%	83,70%	83,70%	86,75%
PLAN BOL 2021	77,82%	77,28%	86,02%	80,37%	63,47%	67,91%	90,74%	90,74%	85,56%
PLAN CUN 2021	98,36%	76,12%	70,86%	81,78%	73,59%	74,05%	89,24%	89,24%	85,51%
PLAN MAG 2021	98,83%	94,95%	73,98%	89,26%	66,64%	51,25%	78,42%	78,42%	83,84%
PLAN CAL 2021	74,55%	86,41%	41,55%	67,50%	83,22%	82,92%	98,99%	98,99%	83,25%
PLAN CES 2021	100,00%	100,00%	100,00%	100,00%	53,26%	66,38%	66,38%	66,38%	83,19%
PLAN NAR 2021	72,63%	88,67%	76,64%	79,31%	67,55%	53,02%	83,62%	83,62%	81,47%
PLAN VIC 2021	34,36%	77,67%	77,48%	63,17%	80,50%	68,45%	98,75%	98,75%	80,96%
PLAN CAQ 2021	99,43%	100,00%	99,80%	99,74%	58,42%	54,02%	54,02%	54,02%	76,88%
PLAN SYP 2021	68,31%	92,62%	96,50%	85,81%	33,33%	66,67%	66,67%	66,67%	76,24%

Dependencias OFN	Cuatrimstre I	Cuatrimstre II	Cuatrimstre III	Promedio Plan de gestión 2021	Cuatrimstre I	Cuatrimstre II	Cuatrimstre III	Avance Plan de Acción 2021 al cuatrimstre 3	Total de la gestión 2021
PLAN OAC 2021	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
PLAN OAJ 2021	100,00%	100,00%	100,00%	100,00%	N/A	N/A	N/A	N/A	100,00%
PLAN SPF 2021	99,89%	99,77%	99,43%	99,70%	88,49%	100,00%	100,00%	100,00%	99,85%
PLAN OAP 2021	100,00%	98,46%	97,50%	98,65%	0,00%	50,00%	100,00%	100,00%	99,33%
PLAN SRS 2021	100,00%	100,00%	100,00%	100,00%	100,00%	88,78%	96,60%	96,60%	98,30%
PLAN SPV 2021	89,43%	94,72%	94,17%	92,77%	75,38%	87,64%	90,45%	90,45%	91,61%
PLAN SPA 2021	90,98%	100,00%	95,36%	95,45%	76,49%	73,27%	84,95%	84,95%	90,20%
PLAN SAF 2021	81,54%	91,15%	84,23%	85,64%	0,00%	28,76%	75,00%	75,00%	80,32%
PLAN SAD 2021	80,00%	97,22%	45,00%	74,07%	98,76%	72,96%	61,11%	61,11%	67,59%
PLAN OTI 2021	0,00%	25,00%	0,00%	12,50%	100,00%	82,14%	99,18%	99,18%	55,84%

Convenciones	
Verde > 95% - 100%	Cumplimiento
Amarillo >65% - < 95%	Bajo cumplimiento
Rojo >=0 - <65%	Incumplimiento